

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 1 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ALAMEDA	ALAMEDA CITY CIC	\$442,887				\$7,637	\$450,524
	ALAMEDA COUNTY RDA	\$268,324					\$268,324
	ALBANY RDA	\$162					\$162
	BERKELEY RDA				\$982	\$87,064	\$88,046
	EMERYVILLE RDA	\$475,241				\$2,771	\$478,012
	FREMONT RDA	\$976,843				\$37,886	\$1,014,729
	HAYWARD RDA	\$148,503					\$148,503
	LIVERMORE RDA	\$136,259				\$35,127	\$171,386
	OAKLAND RDA	\$2,221,086				\$56,312	\$2,277,398
	SAN LEANDRO RDA	\$263,751				\$31,384	\$295,135
	UNION CITY RDA	\$151,030				\$550,768	\$701,798
	County Total:	\$5,084,086			\$982	\$808,949	\$5,894,017
BUTTE	CHICO RDA	\$163,369		\$73,388	\$18,491	\$30,248	\$285,496
	OROVILLE RDA	\$216,114		\$22,733	\$186,158	\$26,703	\$451,708
	County Total:	\$379,483		\$96,121	\$204,649	\$56,951	\$737,204
CONTRA COSTA	ANTIOCH RDA	\$13,982					\$13,982
	BRENTWOOD RDA	\$228,384					\$228,384
	CLAYTON RDA	\$7,419				\$3,764	\$11,183

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 2 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
CONTRA COSTA	CONCORD RDA	\$1,050,893				\$74,851	\$1,125,744
	CONTRA COSTA COUNTY RDA	\$19,534					\$19,534
	DANVILLE RDA	\$5,078					\$5,078
	EL CERRITO RDA	\$7,917				\$23,455	\$31,372
	HERCULES RDA	\$180,288			\$806		\$181,094
	LAFAYETTE RDA	\$11,365					\$11,365
	OAKLEY	\$272,110					\$272,110
	PINOLE RDA	\$66,306			\$166,541	\$113,841	\$346,688
	PITTSBURG RDA			\$145,374		\$56,133	\$201,507
	PLEASANT HILL RDA	\$174,641		\$29,312			\$203,953
	RICHMOND RDA	\$1,058,421				\$119,006	\$1,177,427
	SAN PABLO RDA	\$284,884				\$66,940	\$351,824
	SAN RAMON RDA	\$154,285				\$33,651	\$187,936
	WALNUT CREEK RDA	\$38,125				\$23,156	\$61,281
	County Total:	\$3,573,632		\$174,686	\$167,347	\$514,797	\$4,430,462
EL DORADO	SOUTH LAKE TAHOE RDA	\$14,192					\$14,192
	County Total:	\$14,192					\$14,192
FRESNO	CLOVIS CDA	\$480,933		\$17,756		\$5,372	\$504,061

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 3 of 21

05/01/2005

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FRESNO	COALINGA RDA	\$157,112					\$157,112
	FIREBAUGH RDA	\$19,406					\$19,406
	FRESNO CITY RDA	\$34,541				\$67,949	\$102,490
	HURON RDA	\$196,922					\$196,922
	KERMAN RDA	\$15,161				\$1,000	\$16,161
	KINGSBURG RDA	\$4,742					\$4,742
	MENDOTA RDA					\$26,474	\$26,474
	PARLIER RDA	\$3,404			\$36,840		\$40,244
	REEDLEY RDA	\$1,064,135			\$(11,993)		\$1,052,142
	SAN JOAQUIN RDA	\$33,477				\$31,471	\$64,948
	SANGER RDA	\$62,224				\$51,938	\$114,162
	SELMA RDA	\$5,395				\$1,988	\$7,383
	County Total:	\$2,077,452		\$17,756	\$24,847	\$186,192	\$2,306,247
Humboldt	ARCATA CDA					\$1,926	\$1,926
	EUREKA RDA	\$234,695		\$1,548	\$16,358	\$37,697	\$290,298
	FORTUNA RDA	\$5,838					\$5,838
	County Total:	\$240,533		\$1,548	\$16,358	\$39,623	\$298,062
IMPERIAL	BRAWLEY RDA	\$148,363					\$148,363

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2005

Exhibit C-7
Page 4 of 21

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
IMPERIAL	CALEXICO RDA	\$477,855					\$477,855
	CALIPATRIA RDA					\$19,136	\$19,136
	EL CENTRO RDA	\$147,785				\$2,630	\$150,415
	HOLTVILLE RDA	\$5,200					\$5,200
	WESTMORLAND RDA	\$269				\$500	\$769
	County Total:	\$779,472				\$22,266	\$801,738
KERN	ARVIN RDA	\$19,843				\$603	\$20,446
	BAKERSFIELD RDA	\$114,000		\$66,377			\$180,377
	CALIFORNIA CITY RDA			\$79,343		\$10,388	\$89,731
	DELANO RDA	\$65,169	\$77		\$261	\$48,522	\$114,029
	RIDGECREST RDA	\$84,368		\$965		\$8,986	\$94,319
	SHAFTER RDA	\$223,380			\$25,752	\$11,144	\$260,276
	TAFT COMMUNITY DA	\$11,186					\$11,186
	TEHACHAPI RDA	\$27,136				\$482	\$27,618
	WASCO RDA	\$4,944				\$2,274	\$7,218
	County Total:	\$550,026	\$77	\$146,685	\$26,013	\$82,399	\$805,200
KINGS	CORCORAN RDA	\$225				\$98	\$323
	HANFORD RDA	\$97,410					\$97,410

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2005

Exhibit C-7
Page 5 of 21

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
KINGS	LEMOORE RDA	\$194,513				\$33	\$194,546
	County Total:	\$292,148				\$131	\$292,279
LAKE	CLEARLAKE RDA	\$24,825			\$13,400	\$318	\$38,543
	County Total:	\$24,825			\$13,400	\$318	\$38,543
LOS ANGELES	AGOURA HILLS RDA	\$36,772					\$36,772
	ALHAMBRA RDA	\$337,447		\$33,337		\$15,490	\$386,274
	ARCADIA RDA	\$81,020					\$81,020
	ARTESIA RDA	\$777					\$777
	AVALON CIA	\$126,256					\$126,256
	AZUSA RDA	\$159,147					\$159,147
	BALDWIN PARK RDA	\$84,042			\$203,670	\$27,046	\$314,758
	BELL RDA	\$89,480					\$89,480
	BELLFLOWER CRA	\$3,689				\$80	\$3,769
	BURBANK RDA	\$1,421,475			\$134,171	\$266,975	\$1,822,621
	CERRITOS RDA	\$770,456		\$90,164			\$860,620
	CLAREMONT RDA	\$42,177				\$16,525	\$58,702
	COMMERCE RDA	\$85,525				\$3,892	\$89,417
	COMPTON RDA	\$606,477		\$171,576		\$242,548	\$1,020,601

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 6 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	COVINA RDA	\$398,594				\$29,262	\$427,856
	CUDAHY RDA	\$36,912					\$36,912
	CULVER CITY RDA	\$840,256				\$32,426	\$872,682
	DOWNEY CDC	\$58,255					\$58,255
	DUARTE RDA	\$130,000			\$11,122	\$58,494	\$199,616
	EL MONTE COMMUNITY RDA	\$299,506				\$43,054	\$342,560
	GLENDALE RDA	\$857,299	\$82,622			\$8,725	\$948,646
	GLENDORA RDA	\$73,843					\$73,843
	HAWAIIAN GARDENS RDA	\$40,939					\$40,939
	HAWTHORNE RDA	\$29,837					\$29,837
	INGLEWOOD RDA	\$136,920				\$2,331,904	\$2,468,824
	IRWINDALE CRDA	\$651,302			\$46,797	\$12,373	\$710,472
	LA MIRADA RDA	\$276,061				\$60,844	\$336,905
	LA VERNE RDA	\$681,639				\$12,314	\$693,953
	LAKEWOOD RDA	\$243,793				\$6,802	\$250,595
	LANCASTER RDA	\$624,885				\$19,517	\$644,402
	LAWNDALE RDA	\$39,776					\$39,776
	LONG BEACH RDA	\$1,041,492		\$362,161		\$187,902	\$1,591,555

**California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs**

**Exhibit C-7
Page 7 of 21**

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	LOS ANGELES CITY CRA	\$3,385,000				\$447,000	\$3,832,000
	LOS ANGELES COUNTY CDC	\$50,140		\$78,723		\$35,350	\$164,213
	LYNWOOD RDA	\$202,974					\$202,974
	MAYWOOD RDA	\$12,559				\$996	\$13,555
	MONROVIA RDA	\$362,081		\$716,587			\$1,078,668
	MONTEBELLO CRDA	\$105,998		\$232,682		\$48,210	\$386,890
	MONTEREY PARK RDA	\$529,832			\$6,695	\$36,350	\$572,877
	NORWALK RDA	\$127,700				\$4,281	\$131,981
	PALMDALE CRA	\$1,799,752				\$108,063	\$1,907,815
	PARAMOUNT RDA	\$165,000				\$46,149	\$211,149
	PASADENA CDC	\$768,880		\$126,000	\$91,125	\$5,400	\$991,405
	PICO RIVERA RDA	\$80,974					\$80,974
	POMONA RDA	\$69,310					\$69,310
	REDONDO BEACH RDA	\$195,122				\$10,389	\$205,511
	SAN DIMAS RDA	\$119,032					\$119,032
	SAN FERNANDO RDA	\$396,440				\$65,730	\$462,170
	SANTA CLARITA RDA					\$4,180	\$4,180
	SANTA FE SPRINGS RDA	\$341,298					\$341,298

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 8 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
LOS ANGELES	SANTA MONICA RDA	\$1,000					\$1,000
	SIGNAL HILL RDA	\$197,174			\$39,473	\$20,131	\$256,778
	SOUTH EL MONTE RDA	\$15,242		\$24,041		\$3,728	\$43,011
	SOUTH GATE RDA	\$89,684		\$415,990		\$19,548	\$525,222
	SOUTH PASADENA CRDA	\$64,180				\$32,836	\$97,016
	TEMPLE CITY CRDA	\$873				\$256	\$1,129
	TORRANCE RDA	\$376,086		\$1,526			\$377,612
	WEST COVINA	\$292,801			\$805,715	\$30	\$1,098,546
	WEST HOLLYWOOD RDA	\$7,859					\$7,859
	WHITTIER RDA	\$124,420				\$12,344	\$136,764
	County Total:	\$20,187,460	\$82,622	\$2,252,787	\$1,338,768	\$4,277,144	\$28,138,781
MADERA	MADERA RDA	\$220,288		\$2,274			\$222,562
	County Total:	\$220,288		\$2,274			\$222,562
MARIN	NOVATO RDA	\$312,470		\$4,350		\$5,063	\$321,883
	SAN RAFAEL RDA	\$348,912		\$9,302		\$2,249	\$360,463
	County Total:	\$661,382		\$13,652		\$7,312	\$682,346
MENDOCINO	FORT BRAGG RDA	\$16,722				\$1,275	\$17,997
	UKIAH RDA	\$55,445				\$39,063	\$94,508

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2005

Exhibit C-7
Page 9 of 21

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
MENDOCINO	WILLITS CDA	\$45,282			\$5,332	\$15,909	\$66,523
	County Total:	\$117,449			\$5,332	\$56,247	\$179,028
MERCED	ATWATER RDA	\$11					\$11
	LOS BANOS	\$53,296				\$20,987	\$74,283
	MERCED CITY RDA	\$295,000					\$295,000
	County Total:	\$348,307				\$20,987	\$369,294
MONTEREY	GONZALES RDA	\$17,910			\$850	\$3,145	\$21,905
	GREENFIELD RDA	\$2,560					\$2,560
	MARINA RDA	\$20,667		\$1,700		\$27,075	\$49,442
	MONTEREY COUNTY CDA	\$3,190				\$2,450	\$5,640
	MONTEREY RDA	\$210,878				\$32,167	\$243,045
	SALINAS RDA	\$258,047		\$50,000			\$308,047
	SEASIDE RDA	\$30,378				\$179,711	\$210,089
	SOLEDAD RDA					\$3,640	\$3,640
	County Total:	\$543,630		\$51,700	\$850	\$248,188	\$844,368
NEVADA	GRASS VALLEY RDA	\$80,649				\$21,334	\$101,983
	County Total:	\$80,649				\$21,334	\$101,983
ORANGE	ANAHEIM RDA	\$1,054,000					\$1,054,000

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 10 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	BREA RDA	\$1,235,734					\$1,235,734
	BUENA PARK RDA	\$33,441				\$119,531	\$152,972
	COSTA MESA RDA	\$22,779				\$2,912	\$25,691
	CYPRESS RDA	\$109,286				\$60,779	\$170,065
	FOUNTAIN VALLEY CDA			\$75,980			\$75,980
	FULLERTON RDA	\$399,967		\$42,631	\$34,569	\$102,674	\$579,841
	GARDEN GROVE CDA	\$894,008				\$40,764	\$934,772
	HUNTINGTON BEACH RDA	\$111,773					\$111,773
	LA HABRA RDA	\$41,323		\$152,432		\$52,786	\$246,541
	LA PALMA CDC	\$112,510		\$4,467		\$7,899	\$124,876
	MISSION VIEJO CDA	\$18,661	\$6,840		\$29,915	\$18,306	\$73,722
	ORANGE CITY RDA	\$601,173			\$9,951	\$13,995	\$625,119
	ORANGE COUNTY RDA	\$13,192			\$3,977	\$141,757	\$158,926
	PLACENTIA RDA	\$66,682	\$25,000			\$49,184	\$140,866
	SAN CLEMENTE RDA	\$95,241	\$87,166			\$12,685	\$195,092
	SAN JUAN CAPISTRANO CRA	\$94,921				\$74,433	\$169,354
	SANTA ANA CRA	\$2,291,687					\$2,291,687
	SEAL BEACH RDA	\$48,554					\$48,554

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 11 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
ORANGE	STANTON RDA	\$364,656					\$364,656
	TUSTIN COMMUNITY RDA	\$81,382				\$105,737	\$187,119
	WESTMINSTER RDA	\$249,929	\$173,364			\$22,444	\$445,737
	YORBA LINDA RDA	\$313,544				\$93,616	\$407,160
	County Total:	\$8,254,443	\$292,370	\$275,510	\$78,412	\$919,502	\$9,820,237
PLACER	LINCOLN RDA					\$3,754	\$3,754
	PLACER COUNTY RDA	\$266,775			\$167,393	\$14,053	\$448,221
	ROCKLIN RDA	\$55,474				\$2,000	\$57,474
	ROSEVILLE RDA	\$50,042				\$11,050	\$61,092
	County Total:	\$372,291			\$167,393	\$30,857	\$570,541
RIVERSIDE	BANNING CRA	\$57,639				\$3,575	\$61,214
	CALIMESA RDA	\$24,285					\$24,285
	CATHEDRAL CITY RDA	\$494,092		\$3,133,824		\$73,583	\$3,701,499
	COACHELLA RDA	\$272,167				\$29,698	\$301,865
	CORONA RDA	\$514,161					\$514,161
	DESERT HOT SPRINGS RDA	\$45,003					\$45,003
	HEMET RDA	\$367,769			\$232,125		\$599,894
	INDIAN WELLS RDA	\$7,192				\$1,009,870	\$1,017,062

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 12 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
RIVERSIDE	INDIO RDA	\$13,525					\$13,525
	LA QUINTA RDA				\$4,153,923		\$4,153,923
	LAKE ELSINORE RDA					\$2,017	\$2,017
	MORENO VALLEY RDA	\$596,997				\$95,498	\$692,495
	MURRIETA RDA	\$24,770					\$24,770
	NORCO RDA	\$311,652				\$12,721	\$324,373
	PALM DESERT RDA	\$907,033				\$230,938	\$1,137,971
	PALM SPRINGS RDA	\$195,810				\$20,131	\$215,941
	PERRIS RDA	\$228,133		\$15,000		\$10,932	\$254,065
	RANCHO MIRAGE RDA					\$86,063	\$86,063
	RIVERSIDE COUNTY RDA	\$1,305,000		\$85,244		\$3,812	\$1,394,056
	RIVERSIDE RDA	\$411,353	\$5,000			\$1,633	\$417,986
	SAN JACINTO RDA	\$128,198				\$38,916	\$167,114
	TEMECULA RDA	\$509,094				\$33,714	\$542,808
	County Total:	\$6,413,873	\$5,000	\$3,234,068	\$4,386,048	\$1,653,101	\$15,692,090
SACRAMENTO	FOLSOM RDA	\$46,033				\$207,422	\$253,455
	GALT RDA	\$90,399				\$6,778	\$97,177
	ISLETON RDA					\$30,000	\$30,000

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2005

Exhibit C-7
Page 13 of 21

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SACRAMENTO	SACRAMENTO CITY RDA	\$996,226		\$117,021	\$4,530	\$275,520	\$1,393,297
	SACRAMENTO COUNTY RDA	\$172,748			\$374	\$3,935	\$177,057
	County Total:	\$1,305,406		\$117,021	\$4,904	\$523,655	\$1,950,986
SAN BENITO	HOLLISTER RDA	\$636,813					\$636,813
	County Total:	\$636,813					\$636,813
SAN BERNARDINO	APPLE VALLEY					\$26,166	\$26,166
	BARSTOW RDA	\$83,550		\$2,398		\$2,587	\$88,535
	CHINO RDA	\$282,826				\$132,098	\$414,924
	COLTON RDA	\$35,151				\$156,946	\$192,097
	FONTANA RDA	\$886,216				\$60,419	\$946,635
	GRAND TERRACE RDA	\$253,454		\$13,473	\$162,769	\$54,774	\$484,470
	HESPERIA CRA	\$126,304					\$126,304
	HIGHLAND RDA	\$169,120				\$13,731	\$182,851
	INLAND VALLEY DA	\$180					\$180
	LOMA LINDA RDA	\$499,013				\$220,174	\$719,187
	MONTCLAIR RDA	\$207,701			\$33,602	\$293,059	\$534,362
	ONTARIO RDA	\$3,437,610			\$209,503	\$158,165	\$3,805,278
	RANCHO CUCAMONGA RDA	\$145,998				\$3,109	\$149,107

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 14 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN BERNARDINO	RIALTO RDA	\$1,064,135			\$(11,993)		\$1,052,142
	SAN BERNARDINO COUNTY RDA	\$252,152					\$252,152
	SAN BERNARDINO RDA	\$723,360				\$116,452	\$839,812
	TWENTYNINE PALMS RDA	\$295					\$295
	UPLAND CRA	\$167,335		\$131,872		\$170,560	\$469,767
	VICTORVILLE RDA	\$373,306					\$373,306
	YUCAIPA RDA	\$9,222					\$9,222
	YUCCA VALLEY					\$19,468	\$19,468
	County Total:	\$8,716,928		\$147,743	\$393,881	\$1,427,708	\$10,686,260
SAN DIEGO	CARLSBAD RDA	\$73,194					\$73,194
	CHULA VISTA RDA	\$761,058				\$131,909	\$892,967
	CORONADO CRA	\$148,909				\$114,365	\$263,274
	EL CAJON RDA	\$316,391				\$69,821	\$386,212
	ESCONDIDO CDC	\$2,234,919					\$2,234,919
	IMPERIAL BEACH	\$55,195				\$14,543	\$69,738
	LA MESA COMMUNITY RDA	\$49,066					\$49,066
	LEMON GROVE RDA	\$25,908		\$32,707		\$4,400	\$63,015
	NATIONAL CITY CDC	\$66,511				\$3,058	\$69,569

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 15 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN DIEGO	OCEANSIDE RDA	\$71,568					\$71,568
	POWAY RDA	\$502,575			\$137,590	\$32,640	\$672,805
	SAN DIEGO CITY RDA	\$887,778			\$264,630	\$317,505	\$1,469,913
	SAN DIEGO COUNTY RDA	\$49,093					\$49,093
	SAN MARCOS RDA	\$75,452				\$206,394	\$281,846
	SANTEE RDA	\$375,757		\$7,462		\$474,469	\$857,688
	VISTA RDA	\$496,077		\$6,850		\$112,801	\$615,728
	County Total:	\$6,189,451		\$47,019	\$402,220	\$1,481,905	\$8,120,595
SAN FRANCISCO	S.F. CITY & COUNTY RDA	\$4,453,817			\$192,575		\$4,646,392
	County Total:	\$4,453,817			\$192,575		\$4,646,392
SAN JOAQUIN	MANTECA RDA					\$14,937	\$14,937
	RIPON RDA	\$177,270				\$23,616	\$200,886
	STOCKTON RDA	\$75,000				\$52,593	\$127,593
	TRACY RDA	\$48,645		\$13,310	\$48,646		\$110,601
	County Total:	\$300,915		\$13,310	\$48,646	\$91,146	\$454,017
SAN LUIS OBISPO	ATASCADERO RDA	\$4,074					\$4,074
	EL PASO ROBES RDA	\$122,480					\$122,480
	GROVER CITY RDA	\$699					\$699

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2005

Exhibit C-7
Page 16 of 21

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SAN LUIS OBISPO	PISMO BEACH RDA	\$26,644			\$46,380		\$73,024
	County Total:	\$153,897			\$46,380		\$200,277
SAN MATEO	BELMONT RDA	\$67,315			\$18,229	\$174,847	\$260,391
	BRISBANE RDA	\$66,196					\$66,196
	FOSTER CITY CDA	\$1,072,092	\$59,452			\$30,661	\$1,162,205
	MENLO PARK CDA	\$313,711				\$293,182	\$606,893
	MILLBRAE RDA	\$98,125					\$98,125
	REDWOOD CITY RDA	\$841,105				\$96,465	\$937,570
	SAN BRUNO RDA	\$202,793		\$42,000		\$3,432	\$248,225
	SAN CARLOS RDA	\$228,441		\$42,430		\$91,953	\$362,824
	SAN MATEO CITY RDA	\$539,513		\$136,286	\$5,316	\$3,979	\$685,094
	SOUTH SAN FRANCISCO RDA	\$33,935		\$321,898	\$43,537		\$399,370
	County Total:	\$3,463,226	\$59,452	\$542,614	\$67,082	\$694,519	\$4,826,893
SANTA BARBARA	GUADALUPE RDA					\$6,578	\$6,578
	LOMPOC RDA	\$100,834				\$16,322	\$117,156
	SANTA BARBARA RDA	\$430,849		\$11,880		\$21,510	\$464,239
	County Total:	\$531,683		\$11,880		\$44,410	\$587,973
SANTA CLARA	CAMPBELL RDA	\$97,111			\$94,748	\$11,490	\$203,349

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 17 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SANTA CLARA	LOS GATOS RDA	\$203,800					\$203,800
	MILPITAS RDA	\$509,285				\$24,325	\$533,610
	MORGAN HILL RDA	\$738,185			\$7,240	\$56,443	\$801,868
	SAN JOSE RDA	\$9,561,329	\$1,250,000				\$10,811,329
	SANTA CLARA CITY RDA	\$127,576	\$100,776			\$12,439	\$240,791
	County Total:	\$11,237,286	\$1,350,776		\$101,988	\$104,697	\$12,794,747
SANTA CRUZ	CAPITOLA RDA					\$23,686	\$23,686
	SANTA CRUZ CITY RDA	\$78,000				\$37,977	\$115,977
	SANTA CRUZ COUNTY RDA	\$477,132		\$711,127	\$1,526	\$140,831	\$1,330,616
	SCOTTS VALLEY RDA	\$23,683			\$65,765	\$34,552	\$124,000
	WATSONVILLE RDA	\$84,524					\$84,524
	County Total:	\$663,339		\$711,127	\$67,291	\$237,046	\$1,678,803
SHASTA	ANDERSON	\$35,132				\$13,062	\$48,194
	REDDING RDA	\$519,497			\$110,321	\$5,596	\$635,414
	SHASTA LAKE	\$12,191					\$12,191
	County Total:	\$566,820			\$110,321	\$18,658	\$695,799
SOLANO	DIXON RDA	\$90,640					\$90,640
	FAIRFIELD RDA	\$705,365		\$68,870			\$774,235

**California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs**

**Exhibit C-7
Page 18 of 21**

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
SOLANO	RIO VISTA RDA	\$62,999					\$62,999
	SUISUN CITY RDA	\$255,306				\$5,085	\$260,391
	VACAVILLE RDA	\$262,930			\$22,012	\$59,615	\$344,557
	VALLEJO RDA	\$152,801		\$81,508		\$35,177	\$269,486
	County Total:	\$1,530,041		\$150,378	\$22,012	\$99,877	\$1,802,308
SONOMA	CLOVERDALE RDA	\$39,019		\$20,530			\$59,549
	COTATI RDA	\$104,580				\$39,122	\$143,702
	HEALDSBURG RDA	\$4,731				\$84,643	\$89,374
	PETALUMA CDC	\$128,684	\$149,255	\$238,059			\$515,998
	ROHNERT PARK RDA	\$397,746				\$147,106	\$544,852
	SANTA ROSA	\$106,081					\$106,081
	SEBASTOPOL RDA					\$11,891	\$11,891
	SONOMA CDA	\$77,773			\$64,867	\$75,000	\$217,640
	SONOMA COUNTY CDC	\$76,730					\$76,730
	WINDSOR/SONOMA	\$29,875		\$6,174		\$5,417	\$41,466
	County Total:	\$965,219	\$149,255	\$264,763	\$64,867	\$363,179	\$1,807,283
STANISLAUS	CERES RDA	\$30,916		\$38,290			\$69,206
	MODESTO RDA	\$49,222					\$49,222

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

05/01/2005

Exhibit C-7
Page 19 of 21

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
STANISLAUS	NEWMAN RDA	\$703					\$703
	OAKDALE RDA	\$82,308				\$8,069	\$90,377
	PATTERSON RDA	\$219					\$219
	STANISLAUS COUNTY RDA	\$22					\$22
	TURLOCK RDA	\$28,586				\$3,500	\$32,086
	WATERFORD RDA	\$1,013					\$1,013
	County Total:	\$192,989		\$38,290		\$11,569	\$242,848
SUTTER	YUBA CITY RDA	\$23,100					\$23,100
	County Total:	\$23,100					\$23,100
TULARE	EXETER RDA	\$36,373					\$36,373
	LINDSAY RDA					\$228,567	\$228,567
	PORTERVILLE RDA	\$7,848		\$4,049	\$24,364	\$1,938	\$38,199
	TULARE COUNTY RDA	\$241,434			\$13,327	\$20,468	\$275,229
	TULARE RDA	\$93,584				\$20,612	\$114,196
	VISALIA CRA	\$238,594			\$33,470	\$8,903	\$280,967
	WOODLAKE RDA					\$8,021	\$8,021
	County Total:	\$617,833		\$4,049	\$71,161	\$288,509	\$981,552
TUOLUMNE	SONORA RDA	\$8,215					\$8,215

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 20 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
TUOLUMNE	County Total:	\$8,215					\$8,215
VENTURA	CAMARILLO RDA	\$15,450					\$15,450
	FILLMORE RDA	\$15,019			\$8,178	\$7,031	\$30,228
	MOORPARK RDA	\$236,889					\$236,889
	OJAI RDA	\$13,974					\$13,974
	OXNARD RDA	\$544,427				\$178,666	\$723,093
	PORT HUENEME RDA	\$277,362					\$277,362
	SAN BUENAVENTURA RDA	\$49,170		\$23,268	\$138,855	\$12,685	\$223,978
	SANTA PAULA RDA	\$237,466				\$21,519	\$258,985
	SIMI VALLEY CDA	\$548,440		\$323,189		\$52,932	\$924,561
	THOUSAND OAKS RDA	\$633,458				\$9,904	\$643,362
	County Total:	\$2,571,655		\$346,457	\$147,033	\$282,737	\$3,347,882
YOLO	DAVIS RDA	\$77,802					\$77,802
	WEST SACRAMENTO RDA	\$439,075		\$123,041		\$16,668	\$578,784
	WINTERS RDA	\$49,667				\$2,400	\$52,067
	WOODLAND RDA	\$40,497				\$36,046	\$76,543
	County Total:	\$607,041		\$123,041		\$55,114	\$785,196
YUBA	MARYSVILLE CDA	\$118,795					\$118,795

California Redevelopment Agencies - Fiscal Year 2003/2004
Status of Low and Moderate Income Housing Fund
Details of Expenditures: Planning and Administration Costs

Exhibit C-7
Page 21 of 21

05/01/2005

		Administration Costs	Indirect Nonprofit Costs	Other	Planning, Survey/Design	Professional Services	Total
YUBA	YUBA COUNTY RDA	\$204				\$3,250	\$3,454
	County Total:	\$118,999				\$3,250	\$122,249
Statewide Total:		\$95,070,294	\$1,939,552	\$8,784,479	\$8,170,760	\$14,674,277	\$128,639,362

Total Agencies Contributing to this Report: 321